Special City Council Meeting - Public Hearing on Budget Meeting
Wednesday, September 9, 2026, at 6:00 PM
City Council Chambers, City Hall (10 3rd Ave SW)
Any person needing special accommodation for the meeting is requested to notify the City Clerk’s office at 857-4752.

1. ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. 2027 BUDGET INFORMATION UPDATE

4. ACTION ITEMS

   4.1. CITY VICTIM IMPACT STATEMENT (ELIZABETH LARSEN MEYERS)

   RECOMMENDED ACTION
   This is informational only, unless City Council directs staff to make any further changes.

   4.2. ANNUAL ALCOHOL LICENSE FEE RESOLUTION

   RECOMMENDED ACTION
   It is recommended City Council approve the Alcohol License Fee Resolution.

   4.3. SALES TAX ORDINANCE (FIRST PENNY) AMENDMENT - PROPERTY TAX RELIEF

   RECOMMENDED ACTION
   It is recommended City Council review and consider passing the attached ordinance on first reading.

   4.4. PUBLIC HEARING: APPROVE THE 2027 BUDGET ORDINANCE ON FIRST READING

   RECOMMENDED ACTION
   It is recommended City Council close the public hearing and adopt the 2027 budget ordinance on first reading.

5. ADJOURNMENT

TO: Mayor and Members of the City Council

FROM: Stefanie Stalheim, City Attorney

DATE: September 9, 2026

SUBJECT: CITY VICTIM IMPACT STATEMENT (ELIZABETH LARSEN MEYERS)

I. RECOMMENDED ACTION

This is informational only, unless City Council directs staff to make any further changes.

II. DEPARTMENT CONTACT PERSONS

Stefanie Stalheim, City Attorney, 701-857-4190

III. DESCRIPTION

A. Background

Project BEE's former executive director, Elizabeth Larson Meyers (also known as Elizabeth Larsen/Myers), has been charged with federal program theft for misappropriating HUD National Disaster Resilience funds intended for the Broadway Circle Project. Prosecutors allege that during 2023, she embezzled approximately $61,000—funds originally awarded for disaster resiliency—by using Project BEE's debit card for personal expenses such as rent and childcare. After her December 2023 resignation, the City of Minot assumed responsibility for completing the Broadway Circle Project. In doing so, the City authorized use of general fund reserves to complete construction responsibilities of Project BEE and contracted with Pathfinder Services of North Dakota for ongoing management.

The federal prosecutor has reached a plea agreement that will be presented to the federal judge for consideration on September 23 at 1:30pm at the Federal Courthouse in Bismarck. The charge carries a potential penalty of up to 10 years in prison and a $250,000 fine. The plea agreement recommends Myers complete two years' probation and pay the embezzled funds back to HUD as restitution. The recommendation reflects the prosecutors' view that the offense, while serious, did not involve a violent or egregious act, and that probation and restitution aligns with similar sentences for crimes of this nature and would adequately address the harm caused.

On September 8, 2026, the City Council directed staff to add additional language in the statement about the fiscal impact and approved the victim impact statement. The updated letter is attached. No further action is needed, unless there is further direction in adding additional language.

B. Proposed Project

The City Council directed City staff to prepare a victim impact statement on behalf of the City of Minot to file in the case of Elizabeth Larson Meyers. An updated impact statement is attached to this memo that we think presents the City's position.

C. Recommendation Detail

The updated impact statement recommends a sentence beyond the proposed plea agreement of two years' probation and full restitution. It highlights the significant public cost resulting from the misuse of federal funds and supports an enhanced penalty—including a term of incarceration and a prohibition on future employment involving fiscal oversight within any nonprofit or governmental entity—to help deter future misuse of federal disaster relief funds intended for vulnerable populations.

IV. IMPACT

A. Service/Delivery Impact:

Submitting a victim impact statement allows the City to formally describe how the defendant's actions affected municipal operations, finances, and service delivery. It documents the additional staff time, resources, and funds the City was required to expend—such as covering project costs, assuming operational responsibilities, or addressing disruptions caused by the misconduct. By outlining these impacts, the City ensures the court understands the broader community and governmental harm, which supports an appropriate sentence and reinforces accountability. The statement also helps highlight how the misconduct diverted resources from essential public services, underscoring the importance of restitution and consequences that deter similar conduct in the future.

B. Fiscal Impact

The victim impact statement itself was completed by staff - only staff time/resources were invested in drafting the same.

The fiscal impact to the City from Elizabeth Larsen Meyers' actions stems from the City having to absorb costs that should have been covered by the original federal funding and the responsible subrecipient. When the funds were misused, the City had to step in to ensure the Broadway Circle Project was completed, which required using more than a million dollars from its general fund reserves. This diversion of funds affected the City's budget, limited resources available for other planned projects and services, and required additional staff time to address the operational fallout. Submitting a victim impact statement helps document these financial losses so the court understands the full extent of the economic harm to the City and the taxpayers.

Project Costs

Project Funding

VI. ALTERNATIVES

Alternative 1: Provide edits to the letter.
Alternative 2: Decline to send the letter.
Alternative 3: Designate an individual to speak at sentencing in person.

City of Minot

September 9, 2026

The Honorable Judge Daniel Hovland
United States District Court
District of North Dakota
P.O. Box 670
Bismarck, ND 58502-0670

Re: Victim Impact Statement
United States v. Elizabeth Larsen Meyers
Submitted by the City of Minot

Honorable Judge Hovland,

On behalf of the City of Minot and the citizens we serve, we thank you for the opportunity to submit this victim impact statement concerning the conduct of Ms. Elizabeth Larsen Meyers (Ms. Meyers) and the profound harm her actions inflicted upon our community.

Ms. Meyers did not merely steal money. She stole resources that were intended to serve some of the most vulnerable members of our community—individuals and families seeking stability, safe housing, and the opportunity to rebuild their lives. Her conduct was not an isolated lapse in judgment. It was deliberate, calculated, and sustained over time. She abused a position of trust for her own personal gain, diverting public funds that had been entrusted to Project BEE and undermining the very mission she had been hired to advance. The damage caused by her actions extended well beyond financial loss and undoubtedly contributed to the eventual dissolution of an organization that existed to serve those in greatest need.

Among the projects most directly impacted was the Broadway Circle development, a federally funded partnership between the City of Minot and U.S. Housing and Urban Development, managed by Project BEE. Broadway Circle was envisioned as far more than a housing project. It was designed to be a community-centered development combining affordable housing, a family homeless shelter, access to essential social services such as a food pantry, and flexible community space. Its purpose is to provide not only shelter, but stability, dignity, and opportunity for residents facing economic hardship, housing insecurity, and other significant challenges. Broadway Circle represents years of planning, collaboration, and substantial public investment to address critical housing needs within the City of Minot.

Ms. Meyers' actions placed that entire investment at risk.

To ensure the Broadway Circle project could be completed and the federal investment preserved, the City of Minot was forced to divert significant taxpayer resources, staff time, and attention away from other pressing community priorities. The City Council authorized the use of approximately 1.4 million dollars of City of Minot reserve funds to replace the financial contributions Project BEE was no longer able to make under its agreements. City staff, volunteers, partner organizations, and community stakeholders devoted countless additional hours to protecting the project, rebuilding financial accountability, and restoring public confidence in programs that Ms. Meyers had exploited.

The financial loss tells only a small part of the story.

The true cost includes years of diverted effort, delayed initiatives, exhausted public servants, and opportunities that can never be recovered. Every hour spent repairing the damage she caused was an hour that could have been spent serving our residents, strengthening our community, and expanding programs designed to help those most in need.

Her actions inflicted lasting harm not only upon the City, but upon taxpayers, nonprofit partners, City employees, volunteers, and—most importantly—the vulnerable individuals and families who depended upon Project BEE during some of the most difficult periods of their lives. When organizations entrusted with serving those populations fail because of criminal misconduct, public confidence suffers. Residents are left questioning whether the systems designed to protect and assist them can be trusted. That erosion of trust carries consequences that cannot be measured in dollars alone.

The restitution sought in this case reflects approximately $61,000 in program funds that should have been invested into the City of Minot to strengthen these community programs. At present, the City is left without those resources despite being forced to shoulder the burden of completing the project and preserving the federal investment. We are victims of this crime. Those funds were intended to improve our community and serve our residents. Instead, we inherited the consequences of Ms. Meyers' choices.

Equally troubling is what occurred after her misconduct came to light.

Rather than accepting responsibility or making any effort to mitigate the damage she had caused, Ms. Meyers simply left. She changed her name, departed the community, and left the City, Project BEE, and countless stakeholders with unanswered questions while they struggled to contain the damage she had created. There was no effort to repair the harm, no meaningful attempt to assist those left behind, and no demonstration of genuine remorse.

The burden of accountability instead fell upon others.

Law enforcement invested substantial time and resources investigating her conduct and locating her so that she could finally be brought before this Court. Those are resources that could have been devoted to protecting our community from other criminal activity. City officials, nonprofit leaders, volunteers, and taxpayers likewise spent years addressing problems entirely of her making, and continue to mitigate the consequences of her actions to this day.

This is not a routine financial crime.

The losses cannot be measured solely by the amount listed in the restitution order. Ms. Meyers' actions contributed to the collapse of a nonprofit organization dedicated to serving vulnerable populations. They forced a municipality to expend reserve funds to preserve a federally funded housing project and avoid the possibility of repaying the entire federal grant or losing an important community asset. They diverted years of public effort toward damage control instead of community progress. They undermined public trust in institutions that exist to serve those most in need. The full cost – financial, operational, and institutional – cannot be fully quantified, but its magnitude is undeniable.

While we recognize that the recommended sentence may be consistent with sentences imposed in similar cases, we respectfully urge the Court to consider that this case involves consequences extending far beyond the theft of federal funds. The collateral damage to this community has been extraordinary. The financial loss represents only one component of the harm. The lasting effects on public trust, nonprofit capacity, municipal resources, and vulnerable residents warrant meaningful accountability.

The City of Minot respectfully asks the Court to impose a sentence that reflects the full scope of the harm Ms. Meyers caused. We believe a sentence that includes a period of incarceration is appropriate. We further ask the Court to impose conditions that prohibit Ms. Meyers from serving in positions involving fiduciary responsibility, financial management, or leadership within nonprofit organizations or any position in which she would again be entrusted with public or charitable funds.

Justice in this matter should recognize not only what was stolen, but what was lost: the time, resources, opportunities, and trust that our community can never fully recover.

Thank you for considering the impact Ms. Meyers' actions have had upon the City of Minot, the Broadway Circle project, and the residents whose lives were affected by her crimes.

Respectfully,

The City of Minot

Mark Jantzer, Mayor	Stephen Podrygula, Council President
John MacMartin, Council Vice President	Rob Fuller, Council Member
Mike Blessum, Council Member	Eric Locken, Council Member
Scott Samuelson, Council Member	

Cc: Jonathan O'Konek, Assistant United States Attorney
Beth Lang, Victim Witness Coordinator, United States Attorney's Office
Erin Clark, Probation Officer, United States Probation and Pretrial Services

TO: Mayor and Members of the City Council

FROM: Dale Plessas, Deputy Police Chief
Mikayla McWilliams, City Clerk

DATE: September 9, 2026

SUBJECT: ANNUAL ALCOHOL LICENSE FEE RESOLUTION

I. RECOMMENDED ACTION

It is recommended City Council approve the Alcohol License Fee Resolution.

II. DEPARTMENT CONTACT PERSONS

Dale Plessas, Deputy Police Chief, 701-857-9800
Mikayla McWilliams, City Clerk, 701-857-4752

III. DESCRIPTION

A. Background

June 1, 2026, the City Council approved the ordinance changes for Chapter 5 Alcoholic Beverages. In the ordinance change, the fees have been removed and are now part of the annual budget through resolution. There was discussion on including a new application fee and a renewal application fee. After staff discussion on the software used for alcohol licensing, the application fees would not able to be added automatically and paid initially if the applicant chooses to pay for the license at the time of application. It is more of a manual process by staff to add on the proper fee and could require the license holder to return to make a second payment if they pay at the time of submitting the renewal application.

Staff did do research on alcohol license fees in other cities in North Dakota. The closest in license structure and population was Grand Forks. The link to the alcohol license fees in Grand Forks is: Alcoholic Beverage License | City of Grand Forks, ND. The fees in the resolution contemplate annual fees only. The City Council can decide if any of the alcohol licenses should contemplate an initial fee. That process would differ from how the City of Minot has operated and that is why staff feels it should be a council decision.

B. Proposed Project

Staff needs time in order to implement the changes to the alcohol license fees and application process in CityWorks. License renewals should be available to the license holders in early October 2026.

C. Recommendation Detail

It is recommended City Council approve the Alcohol License Fee Resolution.

IV. IMPACT

A. Service/Delivery Impact:

Staff needs time to configure CityWorks to reflect the new fees and application process for alcohol licenses.

B. Fiscal Impact

In the 2027 budget, the alcohol license fees were increased by $40,000 to reflect the changes to the current fees.

Project Costs

N/A

Project Funding

The revenue will be placed in the general fund revenue account for 2027.

VI. ALTERNATIVES

1. The City Council can make any adjustments to the alcohol license fees.
2. The City Council can direct staff to maintain the current fees and set the fee for the off-sale license.

RESOLUTION NO. 3877

A RESOLUTION ESTABLISHING ALCOHOL LICENSE AND PERMIT FEES FOR PURSUANT TO SECTION 5-14 OF CHAPTER 5 (ALCOHOLIC BEVERAGES), ARTICLE II (ALCOHOL LICENSES), DIVISION 1 (LICENSES – GENERALLY), CODE OF ORDINANCES, CITY OF MINOT, NORTH DAKOTA.

WHEREAS, the City of Minot is a political subdivision lawfully recognized in the state of North Dakota as a home rule city and possessing municipal powers and authority pursuant to its home rule charter and the provision of North Dakota Century Code (NDCC) § 40-05.1, as well as statutory provisions codified in NDCC 40-05-01; and

WHEREAS, the City of Minot has the authority, through its home rule charter, to adopt, amend, and repeal ordinances, resolutions, and regulations to carry out its governmental and proprietary powers and to provide for public health, safety, morals, and welfare, and penalties for a violation thereof, including the authority to fix the fees, numbers, terms, conditions, duration, and manner of issuing and revoking licenses in the exercise of its governmental police powers; and

WHEREAS, the Minot City Council desires to set the license, issuance, and transfer fees for the licenses listed in Chapter 5 (Alcoholic Beverages) pursuant to Minot City Ordinance Sec. 5-14, which grants the Council the authority to set these fees by resolution; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MINOT:

1. **The following <u>annual alcohol license fees</u> are hereby established for the City of Minot:**

a.	Retail Liquor	$3,750.00
b.	Retail Beer and Wine	$1,250.00
c.	Off-Sale	$3,750.00
d.	Supper Club	$3,750.00
e.	Winery	$625.00
f.	Hotel	$3,750.00
g.	Fraternal Order, Club Military Organization	$3,125.00
h.	MAYSA	$1,250.00
i.	Airport Terminal Restaurant	$3,750.00
j.	Souris Valley Golf Course	$1,250.00
k.	Private Golf Course	$3,750.00
l.	Minot State University	$3,750.00
m.	Movie Theater	$3,750.00

2. **Other fees relating to alcohol licensing include:**

a. Special Event Permits $25.00
b. Special Event Permit Late Fee $75.00

3. **This Resolution shall be effective for all licenses and permits issued for fiscal year 2027 and shall remain in effect until modified or terminated by the City Council.**

Passed and adopted this 9th day of September, 2026.

ATTEST:

____
Mikayla McWilliams, City Clerk

APPROVED:

____
Mark Jantzer, Mayor

TO: Mayor and Members of the City Council

FROM: Jenna Zelinski, Comptroller

DATE: September 9, 2026

SUBJECT: **SALES TAX ORDINANCE (FIRST PENNY) AMENDMENT - PROPERTY TAX RELIEF**

I. RECOMMENDED ACTION

It is recommended City Council review and consider passing the attached ordinance on first reading.

II. DEPARTMENT CONTACT PERSONS

David Lakefield, Finance Director, 701-857-4774
Stefanie Stalheim, City Attorney, 701-857-4190

III. DESCRIPTION

A. Background

At its September 3rd meeting, the City Council passed a motion to allow the use of fifteen percent of the first penny of sales tax for property tax relief.

B. Proposed Project

The attached ordinance, if approved on second reading, amends the fifteen percent distribution of the first penny as follows:

> (3) Fifteen (15) percent shall be expended either (1) on permanent flood control projects; (2) for creation of jobs through retaining and expanding commercial, industrial, agricultural, recreational and educational activities in the Minot area with said expenditures to be governed by the applicable criteria imposed by the MAGIC Fund Committee and Minot City Council; (3) for City of Minot economic development activities to be approved by the Minot City Council; or (4) to provide property tax relief, or (5) for any combination of (1), (2), (3),and/or (4) provided that a minimum of $882,595 is appropriated annually to any combination of (2) and (3);

The remainder of the first penny sales tax ordinance remains unchanged.

C. Recommendation Detail

If approved, the attached ordinance will become effective January 1, 2027. When coupled with subsection 4 of Sec. 281/2-108, the new language will make up to 25% of the first penny of sales tax *eligible* to be applied towards property tax relief. I.e. subsection 3 will allow 15% of the tax to be applied to any of the four uses set forth therein - flood control, MAGIC Fund, economic development activities, or property tax relief.

IV. IMPACT

A. Service/Delivery Impact:

This project will make more sales tax proceeds available for property tax relief.

B. Fiscal Impact

This one penny sales tax translates to approximately $13,200,000 worth of income, but is variable from year to year, depending upon how much tax is ultimately collected.

Project Costs

Allocations to be determined during the annual budget process.

Project Funding

TBD

VI. ALTERNATIVES

Alternative 1: The City Council could decline to pass the ordinance; or
Alternative 2: The City Council could offer further amendments to the ordinance.

ORDINANCE NO. XXXX

AN ORDINANCE AMENDING AND REENACTING SECTION 28 ½ -108 (DEDICATION OF TAX PROCEEDS) OF CHAPTER 28 ½ (TAXATION), ARTICLE IV (SALES AND USE TAXES, FIRST PENNY), RELATING TO A RE-ALLOCATION OF SALES AND USE TAX TO AUTHORIZE USE OF SALES TAXES FOR PROPERTY TAX RELIEF

WHEREAS, the City of Minot is a political subdivision and home rule city in North Dakota with powers and authority pursuant to its Home Rule Charter and Title 40 of the North Dakota Century Code, including N.D.C.C. § 40-05.1-06; and

WHEREAS, the City of Minot has previously amended its Home Rule Charter to explicitly authorize imposition of a sales and use tax; and

WHEREAS, the City of Minot now wishes to amend section 28½ -108 to allow up to twenty (25) percent of the dedicated tax proceeds to provide property tax relief; and

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MINOT, WARD COUNTY, NORTH DAKOTA:

§1. That Section 28 ½-108 (Dedication of Tax Proceeds) of in Chapter 28 ½ (Taxation), Article IV (Sales and Use Taxes, First Penny) is amended and reenacted as follows:

Sec. 28½-108. Dedication of Tax Proceeds.

The proceeds of the taxes authorized under this Ordinance shall be placed in a separate fund, which shall be dedicated exclusively as follows:

(1) Fifty (50) percent thereof shall be expended on permanent flood control projects;

(2) Twenty-five (25) percent thereof shall be expended for the construction, operation, and maintenance of Minot area capital improvements, including but not limited to street, systems, sewer systems, water systems, airport, libraries, landfills, auditoriums, arenas, flood control, public safety improvements, etc.;

(3) Fifteen (15) percent shall be expended either (1) on permanent flood control projects; (2) for creation of jobs through retaining and expanding commercial, industrial, agricultural, recreational and educational activities in the

Minot area with said expenditures to be governed by the applicable criteria imposed by the MAGIC Fund Committee and Minot City Council; (3) for City of Minot economic development activities to be approved by the Minot City Council; or (4) to provide property tax relief, or (5) for any combination of (1), (2), (3), and/or (4) provided that a minimum of $882,595 is appropriated annually to any combination of (2) and (3);

(4) Ten (10) percent shall be expended to provide property tax relief through annual appropriations to pay previously authorized debt retirement mill levies for highway projects or to pay other statutorily authorized mill levies.

Proceeds from the tax imposed pursuant to this Article may be used to make direct payment for costs described hereinabove or may be pledged to amortize bonds or other debt instruments which may be sold to finance such costs without submitting the question of such issuance to the voters of the City.

§2. **Effective Date.** This Ordinance shall become effective January 1, 2027 upon final passage and approval.

PASSED ON FIRST READING: September 9, 2026

PASSED ON SECOND READING: September 21, 2026

ATTEST: APPROVED:

Mikayla McWilliams, City Clerk

Mark Jantzer, Mayor

TO: Mayor and Members of the City Council

FROM: David Lakefield, Finance Director

DATE: September 9, 2026

SUBJECT: **PUBLIC HEARING: APPROVE THE 2027 BUDGET ORDINANCE ON FIRST READING**

I. RECOMMENDED ACTION

It is recommended City Council close the public hearing and adopt the 2027 budget ordinance on first reading.

II. DEPARTMENT CONTACT PERSONS

David Lakefield, Finance Director, 701-857-4774

III. DESCRIPTION

A. Background

Pursuant to NDCC 40-40-08, the City of Minot is required to conduct a public hearing of protests and objections to any items or amounts set forth in the preliminary budget. The Council will then adopt a budget ordinance with two readings and the final levy certification will be forwarded to Ward County by October 10th per NDCC.

B. Proposed Project

N/A

C. Recommendation Detail

Staff recommends City Council approve the 2027 budget ordinance on first reading.

IV. IMPACT

A. Service/Delivery Impact:

N/A

B. Fiscal Impact

Total budget: $217,994,583
Total levy: $22,435,855

VI. ALTERNATIVES

Alternative 1: The City Council can motion to make any changes to the proposed 2027 budget that they choose.

ORDINANCE NO.

ANNUAL BUDGET ORDINANCE

An ordinance entitled the "Annual Budget Ordinance," appropriating the sums of money needed to defray the expenses and liabilities of the City of Minot, North Dakota, and making the annual tax levy for the period January 1, 2027, and ending December 31, 2027.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MINOT, NORTH DAKOTA:

§1: The City Manager's budget is hereby approved.

§2: The Position Classification and Fiscal Year 2027 Compensation Plan is hereby approved.

§3: Total appropriations: Based upon the foregoing, and notwithstanding any prior ordinance to the contrary, (except those relating to the issuance of outstanding revenue bonds), there is hereby appropriated the following sums of money deemed necessary to defray the expenses and liabilities of the City of Minot, North Dakota, for the period beginning January 1, 2027 and ending December 31, 2027:

	2027 BUDGET
GENERAL FUND	$ 62,255,826
ENTERPRISE FUNDS	
AIRPORT	20,125,041
CEMETERY	506,039
PARKING AUTHORITY	37,151
SANITATION	8,085,752
WATER, SEWER, AND STORM SEWER	43,659,958
PARKING RAMPS	195,252
SPECIAL REVENUE FUNDS	
PUBLIC TRANSPORTATION	2,187,120
LIBRARY	2,203,027
NAWS BIOTA PLANT	3,209,543
FLOOD CONTROL MAINTENANCE	792,026
CENTRAL DAKOTA MPO	698,443
CDBG ENTITLEMENT	286,456
DEBT SERVICE FUND	
DEBT RETIREMENT	6,547,472
CAPITAL PROJECT FUNDS	
CAPITAL INFRASTRUCTURE	15,597,000
CAPITAL EQUIPMENT	1,469,251
CAPITAL FLOOD CONTROL	8,890,000
TOTAL OPERATIONS	176,745,358
OTHER FUNDS	
SALES TAX	17,449,881
SALES TAX FLOOD CONTROL	14,690,375
SALES TAX NAWS	9,108,969
	$ 217,994,583

§4: There is hereby levied upon the taxable property in the City of Minot, North Dakota, for the period beginning January 1, 2027 and ending December 31, 2027 inclusive, the following sums of money:

	2027 LEVY	2027 MILLS
GENERAL FUND - 1601	$ 18,018,306	66.90
GENERAL FUND - 1601 E911	778,919	2.89
AIRPORT - 1606	100,000	0.37
CEMETERY - 1614	92,847	0.34
PUBLIC TRANSPORTATION - 1638	444,245	1.65
LIBRARY - 1613	1,831,184	6.80
CAPITAL EQUIPMENT - 1624	390,000	1.45
TOTAL OPERATIONS	21,655,501	80.40
DEBT RETIREMENT GENERAL OBLIGATION BONDS - 1621	745,559	2.77
DEBT RETIREMENT SPECIAL ASSESSMENT BONDS - 1623	34,795	0.13
GRAND TOTAL	$ 22,435,855	83.30

§5: This ordinance shall become effective upon final passage and approval.

PASSED FIRST READING:

PASSED SECOND READING:

APPROVED:

____

Mark Jantzer, Mayor

ATTEST:

____

Mikayla McWilliams, City Clerk