Central Dakota MPO Policy Board Meeting
Thursday, April 23, 2026, at 4:00 PM
3rd Floor Executive Conference Room, City Hall (10 3rd Ave SW)
Any person needing special accommodation for the meeting is requested to notify the City Clerk's office at 857-4752.

1. ROLL CALL

2. MEETING MINUTES

2.1. REVIEW AND APPROVAL OF THE MARCH 26, 2026 POLICY BOARD MINUTES

<u>Suggested Motion:</u> I move to approve the minutes of the March 26, 2026 meeting as presented.

2.2. DRAFT APRIL 14, 2026 TECHNICAL ADVISORY COMMITTEE MINUTES

This item is informational only; no action required.

3. OLD BUSINESS

3.1. PAVEMENT CONDITION DATA COLLECTION — CONSULTANT SELECTION

<u>Suggested Motion:</u> I move to:
1) Approve Resolution 2026-3 surrounding the selection of Quality Engineering Solutions, Inc. to provide professional services for the creation of the 2026 Pavement Condition and Analysis Report; and
2) Direct the Executive Director to execute a three-way contract between the City of Minot and Quality Engineering Solutions, Inc. following review by Central Dakota MPO's legal contractor.

3.2. UPCOMING TRANSIT DEVELOPMENT PLAN ACTIVITIES

This item is informational only; no action required.

3.3. 2027-2028 UNIFIED PLANNING WORK PROGRAM — 2027 OFFICIAL ESTIMATES

This item is informational only; no action required.

4. NEW BUSINESS

4.1. 3RD ST. BRIDGE ADDENDUM TO ATAC MASTER AGREEMENT

Suggested Motion: **I move to approve the Executive Director sign an addendum to the master agreement to facilitate additional modeling related to preliminary engineering for the 3rd St. Bridge replacement project, with any associated costs to be borne solely by City of Minot.**

4.2. MONTHLY ACTIVITIES UPDATE

This item is informational only; no action required.

4.3. FINANCE DOCUMENTS

Suggested Motion: **I move to approve the Financial Statements as presented.**

5. OTHER BUSINESS

5.1. OTHER BUSINESS, IF ANY

5.2. OPPORTUNITY FOR PUBLIC COMMENT

6. ADJOURNMENT

Central Dakota Metropolitan Planning Organization
Meeting Minutes
Thursday, March 26, 2026, at 4:00 PM
3rd Floor Executive Conference Room, City Hall (10 3rd Ave SW)

1. ROLL CALL

The following were present:

Burlington City- Jerick Hedges
Minot City- Lisa Olson, Mark Jantzer
Surrey City- Mike Thiesen
Ward County- John Fjeldahl

Members Absent: Jim Rostad, Tom Joyce

Others Present: John Van Dyke, Bailey Bosley, Will Hutchings (virtual), Chris Maples, Jared Nelson

2. MEETING MINUTES

2.1 REVIEW AND APPROVAL OF THE FEBRUARY 26, 2026, POLICY BOARD MINUTES

Lisa Olson made a motion to approve the minutes of the February 26, 2026, meeting as presented. The motion was seconded by Mark Jantzer and carried the following vote – ayes: Fjeldahl, Hedges, Olson, Janzter, Thiesen; nays: none.

2.2 DRAFT MARCH 17, 2026, TECHNICAL ADVISORY COMMITTEE MINUTES

Vice Chair Hedges stated that he appreciated putting out a draft of the meeting minutes for the March 17, 2026, meeting to allow members of the Policy Board to review and see what TAC is up to prior to the Policy Board meeting.

3. OLD BUSINESS

3.1 DISCUSSION ON NEED FOR POLICY BOARD RFP APPROVAL

Vice Chair Hedges asked for a motion to approve the revisions of the Administrative Policy manual pertaining to Requests for Proposals as presented. Lisa Olson moved to approve. John Fjeldahl seconded the motion. Executive Director Van Dyke refreshed everyone on the topic. This update states that Policy Board approval will not be needed on technical requests and requests that will still require approval are items that have a heavy public involvement. This streamlines the process on several projects and only pertain to items that were already discussed and approved as part of the Unified Planning Work Program. The motion carried the following vote – ayes: Fjeldahl, Hedges, Olson, Jantzer, Thiesen; nays: none.

4. NEW BUSINESS

4.1 BIKE AND PED PLAN RFP

Vice Chair Hedges asked for a motion to approve the RFP as presented subject to necessary changes identified by NDDOT and any grammatical and textual corrections with the following modification – limit interviews to no more than 3 firms. Mark Janzter moved to approve; motion seconded by Lisa Olson. Executive Director Van Dyke presented the Bike and Ped Plan RFP. Executive Director Van Dyke stated that he reviewed roughly 5 or 6 bike and pedestrian plans to inform what makes sense for our area. The scope of work for this project includes an assessment of network conditions that would look at things like crash data, existing facilities, and destinations. The request for proposal will also include a bike and ped demand analysis to identify where people are coming and going, and which areas of the region are likely to use this mode of travel inferred through spatial analysis of a variety of metrics. There will be a heavy public engagement component which will include a variety of methods utilized by the selected consultant to solicit input from the public. The study will help bring this particular mode of transportation to the forefront by identifying stakeholders and help decision-makers make informed decisions surrounding system investments. Executive Director Van Dyke laid out the tentative timeline for the project with a kickoff date tentatively in mid-June. The motion carried the following votes - ayes: Fjeldahl, Hedges; Olson, Jantzer, Thiesen; nays: none.

4.2 2027-2028 UNIFIED PLANNING WORK PROGRAM DISCUSSION

Vice Chair Hedges asked for a motion to approve the Executive Director move forward with the creation of the 2027-2028 UPWP based on the identified plans and funding assumptions as presented. Mike Thiesen moved to approve. Motion seconded by Lisa Olson. Executive Director Van Dyke presented the master tables, which mimic the 2026-2027 tables. The current 2027 tables show what is estimated and will be very close, although the actual numbers will be available in the near future. Obtaining Policy Board blessing provides staff the confidence to begin writing the accompanying narrative that is necessary within the UPWP. Effectively, the narrative is based on the information contained in the tables, even if the specific amounts may be amended slightly in the future. 2028 amounts are determined by taking prior year-over-year federal revenues and applying the same percentage increase. Projects to be kicked-off in 2027 were narrowed down to the 21st Ave NW Study and the Fringe Area Road Master Plan. Executive Director Van Dyke also stated that he requested $25,000 of 2025 turnback funds and Will echoed that these were approved by the NDDOT Director. No additional local cost share is required for turnback funding, as the local share for that funding was already collected in 2025 and remains in reserves until it will be expended in 2027. The motion carried the following votes – ayes: Fjeldahl, Hedges, Olson, Jantzer, Thiesen; nays: none.

4.3 UPDATED MONTHLY ACTIVITIES DOCUMENT

Executive Director Van Dyke produced a memo outlining staff activities for the month, with Vice Chair Hedges stating the new format is helpful and easy to understand.

4.4 FINANCE DOCUMENTS

Vice Chair Hedges asked if everyone had a chance to review the Finance Documents, then asked for a motion to approve the Financial Statements as presented. Mark Jantzer moved to approve, with a second from Mike Thiesen. The motion carried the following votes – ayes: Fjeldahl, Hedges, Olson, Jantzer, Thiesen; nays: none.

5. OTHER BUSINESS

5.1 OTHER BUSINESS, IF ANY

No further business discussed.

5.2 OPPORTUNITY FOR PUBLIC COMMENT

One member from the public present; no public comments made.

6. ADJOURNMENT

There being no further business, Vice Chair Hedges asked for a motion to adjourn the meeting. Lisa Olson moved to adjourn, with a second from John Fjeldahl and favored by all. The meeting was adjourned at 4:49pm.

Central Dakota MPO Technical Advisory Committee Meeting Minutes

Tuesday, April 14, 2026, at 10:30 AM
Public Works Conference Room 3,
Public Works (1025 31st St SE)

John Van Dyke called the meeting to order at 10:30 AM

1. ROLL CALL

The following were present:

Burlington City- Sarah Karhoff
Minot City- Doug Diedrichsen, Brian Horinka, Lance Meyer (V)
Surrey City- Josh Reiner
Ward County- Tony Francis, Beth Peitsch
NDDOT- Will Hutchings, Korby Seward
MPO Director- John Van Dyke

Absent: Burlington City TAC Member (vacant)

Others Present: Stephen Joerz, Matt King (V), Matt Huettl (V), John Forman (V), Kristen Sperry (V), Bailey Bosley, Chris Maples

2. APPROVAL OF MINUTES

2.1 REVIEW AND APPROVAL OF THE MARCH 17, 2026 MINUTES

Executive Director Van Dyke asked for a motion for approval of the March 17, 2026 minutes as presented. Doug Diedrichsen moved to approve, with a second from Beth Pietsch, and was favored by all.

3. OLD BUSINESS

3.1 BIKE AND PEDESTRIAN PLAN RFP – SELECTION AND STEERING COMMITTEE DISCUSSION

Executive Director Van Dyke stated that the Request for Proposal for the Bike and Ped Plan has been posted with a deadline for submittals set for April 23. The Selection Committee members at this time are Stephen Joerz, Traffic Engineer with the City of Minot, Elly DesLauriers from the Minot Parks District, and Tim Baumann, Planning Commissioner for the City of Minot. Executive Director Van Dyke will participate in the selection process, but as an ex-officio member to remain informed and understand the difference between the various proposals received. Executive Director Van Dyke also noted that if anyone had a desire to add more to the Selection Committee, that can be done but believes the

Selection Committee is adequate. A recommendation should be made and brought before TAC in May, which will provide a recommendation to Policy Board. The members of the Selection Committee will most likely carry on to be members of the Steering Committee and Executive Director Van Dyke suggested if any members of TAC have anyone in mind to be a part of the Steering Committee, to reach out to him. Both Brian Horinka and Doug Diedrichsen expressed interest in being a part of the committee.

3.2 BIKE AND PEDESTRIAN COUNTER PURCHASE

Executive Director Van Dyke has been evaluating Bike and Ped counters to purchase in support of the upcoming Bike and Pedestrian Plan. Trafx is the company that is being leaned towards, as some firms have quoted more than $5,000 per counter compared to Trafx's $4,000 total for four counters. If this choice is selected, it will include some work to create secure containers, with Trafx providing instructions and links to materials to do so. Everyone concurred that this choice was more practical, with options of being able to have more counters should the UPWP be modified in the near future and with these types of counters being susceptible to theft.

3.3 PAVEMENT CONDITION DATA COLLECTION – CONSULTANT SELECTION

There were four proposals submitted for the Pavement Condition Data Collection effort and interviews were held for all four. The selection committee was made up of Matt King on behalf of the City of Minot Engineering Department, Korby Seward on behalf of NDDOT, Tony Francis on behalf of Ward County, and John Van Dyke for Central Dakota Metropolitan Planning Organization. Quality Engineering Solutions ended up making the cut from the four. QES had previously worked with Bismarck-Mandan on pavement data collection, which indicated they were pleased with them. Executive Director Van Dyke asked for a motion to recommend Policy Board approve the selection of the consultant per the recommendation of the Pavement Data Collection Selection Committee. Brian Horinka moved to approve, with a second from Beth Pietsch. Will Hutchings asked if there was a clear winner to which Van Dyke replied that the scores overall were pretty close. Only one firm used data provided to them for their presentation. Another firm had a heavy AI component. With a first and second motion, Executive Director Van Dyke called for a vote, with all in favor.

4. OTHER BUSINESS

4.1 TRANSIT DEVELOPMENT PLAN UPDATE

Executive Director Van Dyke stated that there have been 5 Steering Committee meetings since the project kicked off. Final touches are being put together on the draft plan. This plan was made available to review by the Steering Committee for comment, with a few comments being received. Brian Horinka and John Van Dyke provided a thorough review of the draft plan and provided many comments as part of the review. Van Dyke summarized what can be expected over the next several months. Presently, public notice materials are being produced, which include a press release, public notice, and social media blurbs to bring attention to public comment period to occur throughout May. May will include two public engagement meetings to occur the evening of May 26 and the afternoon of May 27. Will Hutchings asked if there are other opportunities for input, rather than in person. Executive Director Van Dyke stated that the project website will have all the materials as well as a comment form or field for people to review and provide comment. Brian Horinka stated that signage can be posted on the buses, as well as on their app. Executive Director Van Dyke stated that feedback received thus far has been consistent between engagement efforts which provides confidence in the effort. In June, the consultant will take the input received from the public and incorporate necessary changes to the draft plan. Finally, in July, presentations will be provided to City of Minot, City of Surrey, Ward County, TAC, and Policy Board. Executive Director Van Dyke stated that it appears the project will be under budget and ahead of schedule. City Council member Mike Blessum is on Steering Committee and seems to be receptive of the whole process, and he will be critical to securing approval given the adoption of the plan will occur following elections that could result in several new council members that will be less familiar with transit and the Transit Development Plan.

4.2 OTHER BUSINESS, IF ANY

Executive Director discussed the definition for Operations and Maintenance for the inaugural Transportation Improvement Program. CDMPO has a projected example definition. The MPO is required to report on the local and state funds used towards operation and maintenance activities. It does not have to be outrageously detailed. This could include snow removal, sanding, plowing, salting, street sweeping and other street maintenance items such as potholes, chip seals, and crack seals. Executive Director stated that CDMPO will move forward with the proposed narrative surrounding this section and if it is determined that it is overly cumbersome or too detailed it may be modified between now and adoption later this year.

4.3 OPPORTUNITY FOR PUBLIC COMMENT

No public comment presented.

5. ADJOURNMENT

John Van Dyke asked for a motion to adjourn meeting. So moved by Doug Diedrichsen, seconded by Will Hutchings and favored by all. Meeting adjourned at 11:26am.

RESOLUTION NO. 2026-3

A RESOLUTION APPROVING SELECTION OF QUALITY ENGINEERING SOLUTIONS, INC. TO PROVIDE CONSULTANT SERVICES TO THE CENTRAL DAKOTA METROPOLITAN PLANNING ORGANIZATION RELATED TO THE CREATION OF THE 2026 PAVEMENT CONDITION AND ANALYSIS REPORT

WHEREAS, a Pavement Condition and Analysis Report (PCAR) Selection Committee was established following approval of the Request for Proposal at the February 26, 2026 Central Dakota MPO Policy Board meeting; and

WHEREAS, four proposals were received by the 12:00pm (Central Time), March 23, 2026 deadline; and

WHEREAS, each proposal was reviewed by the PCAR Selection Committee between on March 23, 2026 through April 8, 2026; and

WHEREAS, four firms submitted proposals and therefore all four were selected for interviews in alignment with the language contained within the Request for Proposal; and

WHEREAS, Quality Engineering Solutions, Inc. ranked highest of the four proposals received; and

WHEREAS, interviews were held with all four consultant teams on April 9, 2026, with Applied Pavement Technology being the highest ranked of the four interviews conducted; and

WHEREAS, the combined scores of the proposals and interviews resulted in Quality Engineering Solutions, Inc. being the highest ranked of the four firms; and

WHEREAS, the Central Dakota MPO Technical Advisory Committee, at their regularly scheduled April 14, 2026 meeting, concurred with the PCAR Selection Committee and unanimously recommended Quality Engineering Solutions, Inc. be selected to provide consultant services for the creation of the 2026 Pavement Condition and Analysis Report; and

WHEREAS, the Central Dakota MPO Policy Board concurs with the Central Dakota Technical Advisory Committee's recommendation.

NOW, THEREFORE, BE IT RESOLVED BY THE CENTRAL DAKOTA MPO POLICY BOARD:

§1. Quality Engineering Solutions, Inc. is hereby selected to provide consultant services related to the creation of the 2026 Pavement Condition and Analysis Report.

§2. The Executive Director may finalize negotiations and enter into a contract for services with Quality Engineering Solutions, Inc. on behalf of the Central Dakota MPO not to exceed $107,287.91 for Central Dakota MPOs portion of the project.

PASSED AND ADOPTED THIS 23rd DAY OF APRIL, 2026.

ATTEST: APPROVED:

____________________________ ____________________________

Executive Director Policy Board Chair/Vice Chair

Upcoming Transit Development Plan Activities	
April 20	Public Noticing Materials Needed
May 1 – May 31	Open Comment Period (both general public and oversight)
May 26 (evening) & May 27 (afternoon)	In-person Public Input Meeting
June 1 – June 30	Incorporate changes to TDP stemming from Open Comment Period and In-person Public Input Meeting
July 6	City of Minot & City of Surrey
July 7	Ward County
July 14	TAC Meeting – recommendation for approval
July 30	Policy Board - adoption

*All dates subject to adjustment and provided for general information only

Estimated Summary of CPG Distribution 2027

Funding	Bismarck-Mandan MPO	Central Dakota MPO	Fargo-Moorhead Metro COG	Grand Forks-East Grand Forks MPO	Grand Total
ND PL	$ 520,934.18	$ 414,573.82	$ 777,395.75	$ 432,971.61	**$ 2,145,875.36**
ND CS	$ 15,968.12	$ 8,280.88	$ 27,276.46	$ 9,610.59	**$ 61,136.05**
ND FTA 5303	$ 177,561.87	$ 92,081.45	$ 303,307.95	$ 106,867.51	**$ 679,818.78**
2024 ND FTA 5304	$ 36,288.17	$ 18,818.61	$ 61,986.79	$ 21,840.42	**$ 138,934.00**
2025 Redistribution	$ 86,174.00	$ 25,000.00	$ 164,470.63	$ 77,000.00	**$ 352,644.63**
Total Federal Funds	**$ 836,926.35**	**$ 558,754.76**	**$ 1,334,437.58**	**$ 648,290.13**	**$ 3,378,408.82**
Total with Local Match	***1,046,157.93***	***698,443.45***	***1,668,046.97***	***810,362.66***	***4,223,011.02***

* MnDOT amounts are not included in the amounts listed above.

2027-2028 UPWP Estimates with Local Cost Share Breakdown

Funding Source	2027 Estimates per 2026-2027 UPWP		2027 - Current Estimates per NDDOT (to be included in 2027-2028 UPWP)		2028*	
	Amount	Percentage of Total	Amount	Percentage of Total	Amount	Percentage of Total
Authorized Federal Funds (80%)	**$ 514,356.65**	**80.0%**	**$ 558,754.76**	**80.0%**	**$ 522,722.04**	**80.0%**
ND PL	*$ 414,539.63*	*64.5%*	*$ 414,573.82*	*59.3%*	*$ 420,352.47*	*64.3%*
ND CS	*$ 8,281.22*	*1.3%*	*$ 8,280.88*	*1.2%*	*$ 8,446.50*	*1.3%*
FTA ND	*$ 91,535.80*	*14.2%*	*$ 92,081.45*	*13.2%*	*$ 93,923.07*	*14.4%*
2024 ND FTA 5304	-	-	*$ 18,818.61*	*2.7%*	-	-
2025 Redistribution	-	-	*$ 25,000.00*	*3.6%*	-	-
Local Funds (20%)	**$ 128,589.16**	**20.0%**	**$ 139,688.69**	**20.0%**	**$ 130,680.50**	**20.0%**
Burlington Local Match (2%)	*$ 2,571.78*	*0.4%*	*$* ***2,793.77***	*0.4%*	*$ 2,613.61*	*0.4%*
Minot Local Match (69%)	*$ 88,726.52*	*13.8%*	*$* ***96,385.20***	*13.8%*	*$ 90,169.54*	*13.8%*
Surrey Local Match (2%)	*$ 2,571.78*	*0.4%*	*$* ***2,793.77***	*0.4%*	*$ 2,613.61*	*0.4%*
Ward County Local Match (27%)	*$ 34,719.07*	*5.4%*	*$* ***37,715.95***	*5.4%*	*$ 35,283.74*	*5.4%*
Total Revenue	$ 642,945.81	100.0%	$ 698,443.45	100.0%	$ 653,402.54	100.0%

**Estimated. 2028 amounts determined by applying same percentage increases from 2026 to 2027 to each funding source.*

To: Policy Board
From: John Van Dyke, Executive Director
Date: April 23, 2026
Subject: April 2026 Monthly Activities Report

Policy Board Members,

Since the last Policy Board meeting on March 26, 2026, Executive Director Van Dyke has focused much of his time on moving the Pavement Condition and Analysis Report project forward. This included review of four proposals, coordinating schedules amongst four firms and three steering committee members, and conducting interviews on April 9. This also includes work towards compiling necessary documentation to illustrate a fair selection process (Qualification Based Selection, or QBS), which includes memos, summaries, scoring sheets, and the establishment of a three-way contract between City of Minot and the selected firm, among other information.

Van Dyke attended weekly meetings with NDDOT and ND MPO Directors to discuss a variety of topics to improve coordination between the State and MPOs, as well as an operations meeting to review reimbursement request submittal requirements that have been difficult for all ND MPOs at one time or another. Van Dyke also continues to be heavily involved in the creation of many documents to be presented to the Technical Advisory Committee and Policy Board.

Van Dyke has also finalized research and selection of bike and pedestrian counters that appear to be adequate to support the Bike and Pedestrian Plan effort to be kicked off later this year. Van Dyke presented information to the Technical Advisory Committee who concurred with the preliminary selection.

Van Dyke continues to provide a supporting role for Transportation Specialist Bosley toward creation of the inaugural Transportation Improvement Program. Both Van Dyke and Bosley attended a meeting with oversight (NDDOT and FHWA) to answer questions and discuss coordination between the State and CDMPO surrounding the effort. It is expected that a rough draft of the document will be completed by the end of April, although additional refinement will be necessary in the coming months.

Transportation Specialist Bosley focused a majority of time working on collecting data for the Transportation Improvement Program, in preparation for submitting the first draft for review. She also began working on the First Quarter UPWP report, continuing to train on completing the monthly financials and assembling the monthly reimbursements requests.

Further, Bosley continues to prepare agendas and minutes for TAC and Policy Board, and was able to sit in on the Pavement Data Acquisition interviews in order to better understand the project ahead.

Total hours and corresponding percentages of hours for each major task are provided in Table 1. on the subsequent page.

Table 1. Employee Hours by Task – March 22 – April 18, 2026

PROJECT TASK	John Van Dyke		Bailey Bosley	
	HOURS	PERCENTAGE OF TOTAL HOURS	HOURS	PERCENTAGE OF TOTAL HOURS
New/Modification of Existing Agreements/Contracts & Document Branding	0	0.0%	0	0.0%
Mid-year Review	0	0.0%	0	0.0%
Data Collection and GIS Mapping	0	0.0%	0	0.0%
Reimbursement Requests	9.5	5.9%	5.5	3.4%
Holidays and PTO	24	15.0%	16	10.0%
TAC, Policy Board, and Other MPO Coordination Meetings	29.5	18.4%	29.75	18.6%
Central Dakota Website and Social Media	0	0.0%	0	0.0%
200.1 - Transit Development Plan (TDP)	3.5	2.2%	0.5	0.3%
200.2 - Signalized Intersections Traffic Data Collection	0	0.0%	0	0.0%
200.3 - Pavement Data Acquisition	52.5	32.8%	5	3.1%
200.4 - Bicycle and Pedestrian Plan	19.5	12.2%	0	0.0%
200.5 Unspecified DO NOT USE)	0	0.0%	0	0.0%
Member Jurisdiction Transportation Planning Support and Coordination	1.5	0.9%	0	0.0%
Metropolitan Transportation Plan	0	0.0%	0	0.0%
Transportation Improvement Program	9.5	5.9%	72	45.0%
Unified Planning Work Program	10.5	6.6%	31.25	19.5%
Public Participation Plan	0	0.0%	0	0.0%
Total	160	100.0%	160	100.0%

City of Minot, North Dakota
Balance Sheet
Central Dakota Metropolitan Planning Organization
March 31, 2026
With Comparative Totals for March 31, 2025
(Unaudited)

	March 31, 2026	March 31, 2025
ASSETS		
Cash and cash equivalents	$ 82,410	$ 100,815
Accounts receivable	52,421	19,212
Prepaids	42	-
Total assets	$ 134,873	$ 120,027
LIABILITIES		
Accounts payable	$ 25	$ 1,585
Accrued salaries and benefits payable	6,055	3,724
Total liabilities	6,080	5,309
FUND BALANCE		
Nonspendable	$ 42	-
Committed for CDMPO activities	128,751	114,718
Total fund balance	128,793	114,718
Total liabilities and fund balance	$ 134,873	$ 120,027

EXPENDITURE DETAIL

Implementing Agency

Central Dakota MPO — 38251324: Central Dakota MPO 2026 UPWP

Budget Catagories

Item	Invoice	Payee	Task 100.1 - Staff Activities	Task 100.2 - Training & Travel	Task 200.1 - Transit Development Plan	Task 200.2 - Signalized Intersections Traffic Data Collection	Task 200.3 - Pavement Data Acquisition	Task 200.4 - Bicycle & Pedestrian Plan	Task 200.5 - Unspecified Corridor Study/Plan/Data Acquisition	Task 300.1 - Overhead	Task 300.2 - ATAC Annual Fee	Total
1	110238	3/13/26 Director Payroll	6,125.47									6,125.47
2	110237	3/13/26 Transport Specialist Payroll	3,018.65									3,018.65
3	130241	3/27/26 Director Payroll	5,981.61									5,981.61
4	130240	3/27/26 Transport Specialist Payroll	2,955.95									2,955.95
5	110101	3/13/26 Accountant Payroll	237.35									237.35
6	130103	3/27/26 Accountant Payroll	181.34									181.34
7	DP022026.951.0	State of ND I.T. Department								6.60		6.60
8	18988.0-7	SRF Consulting Group			17,402.37							17,402.37
9	287342481817X03122026	AT&T								46.55		46.55
10												-
11												-
12												-
13												-
14												-
15												-
16												-
17												-
18												-
19												-
20												-
21												-
22												-
23												-
24												-
25												-
		Total Current Expenditures	18,500.37	-	17,402.37	-	-	-	-	53.15	-	35,955.89
		Total Previously Reported	30,802.10		20,913.62					3,734.19	10,000.00	65,449.91
		Total Expenditures To Date	$ 49,302.47	$ -	$ 38,315.99	$ -	$ -	$ -	$ -	$ 3,787.34	$ 10,000.00	$ 101,405.80

City of Minot, North Dakota
Schedule of Revenues, Expenditures and Changes in Fund Balance, Budget to Actual
Special Revenue Fund
March 31, 2026
With Comparative Totals for March 31, 2025
(Unaudited)

	Central Dakota Metropolitan Planning Organization				
REVENUES	**Original Budgeted Amounts**	**Final Budgeted Amounts**	**March 31, 2026 Actual Amounts**	**Variance with Final Budget**	**March 31, 2025 Actual Amounts**
Federal revenues	$ 126,684	$ 126,684	$ 52,360	$ (74,324)	$ 19,228
Local operating revenues	$ 9,818	$ 9,818	39,272	29,454	38,690
Interest income	$ -	$ -	433	433	-
Miscellaneous	-	-	150	150	-
Total revenues	136,502	136,502	92,215	(44,287)	57,918
EXPENDITURES					
Current					
Salaries	72,166	72,166	41,818	30,348	31,129
Employee benefits	7,020	7,020	12,156	(5,136)	7,295
Professional services	104,478	104,478	48,842	55,636	32,715
Property services	1,975	1,975	2,870	(895)	1,391
Purchased services	3,400	3,400	158	3,242	992
Supplies	875	875	184	691	-
Total expenditures	189,914	189,914	106,029	83,886	73,522
Excess (deficiency) of revenues over (under) expenditures	(53,413)	(53,413)	(13,814)	39,599	(15,604)
OTHER FINANCING SOURCES (USES)					
Transfers in	87,412	87,412	87,412	-	86,117
Total other financing sources (uses)	87,412	87,412	87,412	-	86,117
Net change in fund balance	$ 33,999	$ 33,999	73,598	$ 39,599	70,513
Fund balance, January 1			55,195		-
Fund balance, March 31			$ 128,793		$ 70,513

ACFR	55,195	
27001	179,626	
-27002	(106,029)	73,598
Allow adj		
Rounding		
FB	128,793	
Difference	-	