



In-Depth Budget Meeting
Thursday, June 26, 2025, at 1:00 PM
Council Chambers, City Hall (10 3rd Ave SW)

Any person needing special accommodation for the meeting is requested to notify the City Clerk's office at 857-4752.

A quorum of the City Council was present at the In-Depth Budget meeting. In attendance was Alderman Fuller, Acting Mayor Jantzer, Alderman Pitner, Alderwoman Olson, Alderman Blessum, and Alderman Samuelson. Acting Mayor Jantzer began the meeting at 1:00 pm.

Acting Chief of Police, Dale Plessas, started the meeting with discussion of the Minot Police Department. He began with explaining the core/non-core services provided by the department and then went into the staffing numbers, along with the staffing shortages. Acting Chief Plessas did an overview of the necessary cuts to reach the flat budget scenario, along with the +3% and -3% scenarios. He was able to stress the impacts to the department from some of the items and personnel removed in the budget scenarios.

Alderman Blessum had to leave the meeting at 1:49 pm.

The Minot Police Department budget presentation is located at: [In-Depth Budget Discussion • Agendas & Minutes • CivicClerk](#). The City Council expressed concerns with the budget reductions and asked questions about the possibility of a public safety sales tax.

There was a break from 2:08 pm – 2:19 pm.

Bryan Banfill, Operations Director, led the presentation to City Council on the Public Works Operations Departments. Public Works Operations include the following departments: Property Maintenance, Fleet, Street Department, Storm Water, Transit, and Cemetery. He discussed the current positions within each department, the core vs non-core services provided, the changes made to meet all three budget scenarios, budget impacts, and provided an executive summary for each department.

Alderman Blessum returned to the meeting at 2:50 pm.

The Public Works Operations budget presentation is located at: [In-Depth Budget Discussion • Agendas & Minutes • CivicClerk](#). Alderwoman Olson had to leave the meeting at 4:25 pm. The City Council was able to ask Bryan Banfill and staff any questions on the Public Works Operations Departments.

The In-Depth Budget meeting ended at 4:29 pm. There was no official business conducted at the meeting.

